

**Appendix A - Highways Capital Programme 2024/25**  
**Part 2 - Funding**

<b>2024/25 DfT Funding</b>	<b>£</b>
DfT ITB (Integrated Transport Block) incl. Traffic Signal Grant	1,489,900
DfT HMB (Highways Maintenance Block)	1,070,000
DfT Incentive Fund	268,000
DfT Pothole Funding	1,535,000
DfT BSIP (Bus Service Improvement Plan)	495,000
DfT Network North Plan	306,000
<b>Total available funding</b>	<b>5,163,900</b>

<b>2023/24 DfT Funding Carry Forward</b>	<b>£</b>
2023/24 DfT ITB (Integrated Transport Block)	2,231,000
2023/24 DfT HMB (Highways Maintenance Block)	656,000
2023/24 DfT Incentive Fund	75,500
2023/24 DfT Pothole Fund	134,000
2023/24 DfT BSIP (Bus Service Improvement Plan)	1,665,500
2023/24 DfT Network North Plan	306,000
<b>Total available funding</b>	<b>5,068,000</b>

<b>Total DfT Funding Available for 2024/25</b>	<b>10,231,900</b>
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<b>2023/24 S106 Funding Carry Forward</b>	<b>£</b>
2023/24 S106 Cash Reserves	2,327,740
<b>Total available funding</b>	<b>2,327,740</b>

## Appendix A - Highways Capital Programme 2024/25

### Part 2 - Schemes

DfT ITB (Integrated Transport Block) incl. Traffic Signal Grant	£
2024/25 Allowance	1,435,000
2024/25 Traffic Signal Obsolescence Grant	54,900
2023/24 Carry Forward	2,231,000
<b>Total available funding</b>	<b>3,720,900</b>
<b>Destination Darwen</b>	
Highway and PROW Improvements	1,000,000
<b>Active Travel</b>	
Public Rights of Way Improvement Plan	10,000
School Route Infrastructure Improvements	100,000
Accessibility Improvements	20,000
A666 Highfield - Pedestrian Crossing	90,000
Daisy Field Community School Crossing Infrastructure	40,000
Re:Fresh Community Projects	20,000
<b>Road Safety</b>	
Rivington Road Safety Scheme	18,000
Local Road Safety Schemes	135,000
Ward Casualty Reduction Investigation and Works	65,000
<b>Traffic Signal Obsolescence Grant</b>	
5033 - Blackburn Road / Hollins Road Traffic Signal Obsolescence	20,175
5032 - Blackburn Road / Cavendish Street Traffic Signal Obsolescence	13,575
5004 - Shadsworth Road / Dunoon Road Traffic Signal Obsolescence	11,895
14 - Preston New Road / Montague Street Traffic Signal Obsolescence	9,255
<b>Traffic Signals</b>	
Belisha Beacon LED Upgrade	75,000
VAS Audit and Replacement Programme	50,000
Hollins Grove Junction Modelling and Option Assessment	90,000
<b>Growth Development Schemes</b>	
Yew Tree Drive Corridor Works	372,000
Holden Fold / Moor Lane Junction Improvements and New Access	204,000
Haslingden Road New Access and Widening (Dependent on Land Transfer)	600,000
Stopes Brow Roman Road Alterations	150,000
Bog Height Road Link Road	144,000
Growth Deal 3 - South East Blackburn Retention	483,000
<b>Total funding allocated</b>	<b>£3,720,900</b>

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DfT HMB (Highways Maintenance Block)	£
2024/25 Allowance	1,070,000
2023/24 Carry Forward	656,000
<b>Total available funding</b>	<b>1,726,000</b>
<b>Surface Dressing</b>	
Egerton Road Corridor, West Pennine	340,000
<b>Resurfacing</b>	
Troy Street, Blackburn	50,000
<b>Road Markings</b>	
Road Markings Maintenance	90,000
<b>Capital Drainage Schemes</b>	
Highway Drainage Improvement Works	60,000
<b>Bridges and Structures</b>	
Grange Brook Retaining Wall	388,500
Broadhead Road Retaining Wall subsidence	180,000
Fort Street Railway remediation of bridge drainage	8,000
Eagly Brook footbridge Scour repair	20,000
Bennington Street Canal Wall Repairs	20,000
Principal Bridge Inspections	40,000
Bridge Inspections	90,000
<b>Patching</b>	
Owlet Hall Road, Darwen	12,000
Prospect Avenue, Darwen	12,000
Pre-Patching & Emerging Priorities	48,500
<b>Street Lighting</b>	
Street Lighting Maintenance Works	115,000
<b>Traffic Control</b>	
UTC Signal and detection upgrades	252,000
<b>Total</b>	<b>£1,726,000</b>

DfT Incentive Fund	£
2024/25 Allowance	268,000
2023/24 Carry Forward	75,500
<b>Total available funding</b>	<b>343,500</b>
<b>Resurfacing</b>	
Accrington Road, Blackburn	75,500
Billinge End Road, Blackburn	27,500
Livingstone Road, Blackburn	100,000
Sough Road, Darwen	68,000
Vale Street, Darwen	72,500
<b>Total</b>	<b>£343,500</b>

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<b>DfT Pothole Funding</b>	<b>£</b>
2024/25 Allowance	1,535,000
2023/24 Carry Forward	134,000
<b>Total available funding</b>	<b>1,669,000</b>
<b>Resurfacing</b>	
Amber Avenue, Blackburn	23,000
Beryl Avenue, Blackburn	23,000
Bolton Road, Edgworth	325,000
Harwood Street, Darwen	38,000
Lammack Road, Blackburn	57,000
Walker Road, Blackburn	238,000
<b>Defect Areas</b>	
Targeting Defect Areas	965,000
<b>Total</b>	<b>£1,669,000</b>

<b>DfT BSIP (Bus Service Improvement Plan)</b>	<b>£</b>
2024/25 Allowance	495,000
2023/24 Carry Forward	1,665,500
<b>Total available funding</b>	<b>2,160,500</b>
<b>BSIP Infrastructure Schemes</b>	
Townsmoor Gyratory	279,000
Accrington Road/Audley Range	283,000
Bolton Road/Aqueduct Road	76,500
A666 Larkhill/Barbara Castleway	718,000
King Street/Montague Street	49,000
Lower Audley/Bennington Street	110,000
Yew Tree Drive/Lammack Road	40,000
Audley Range/Queen's Park	75,000
St Paul's Street/Montague Street	35,000
Shadsworth / Old Bank Lane	495,000
<b>Total</b>	<b>£2,160,500</b>

<b>DfT Network North Plan</b>	<b>£</b>
2024/25 Allowance	306,000
2023/24 Carry Forward	306,000
<b>Total available funding</b>	<b>612,000</b>
<b>Footway Treatment Works</b>	
Mill Hill & Moorgate	64,000
Roe Lee	35,000
Shear Brow & Corporation Park	31,000
<b>Surface Dressing</b>	
Long Lane, Billinge & Beardwood	120,000

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<b>Resurfacing</b>	
Alderman Arthur Townsend Way, Blackburn	25,000
Kelsall Avenue, Blackburn	47,000
Greenhead Avenue, Blackburn	28,000
<b>Retexturing/Preservation</b>	
A666 Darwen - Falcon Avenue to Birch Hall Avenue	100,000
Rivington Road, Belmont	162,000
<b>Total</b>	<b>£612,000</b>

<b>S106 Development Schemes</b>	<b>£</b>
2023/24 S106 Cash Reserves	2,327,740
<b>Total available funding</b>	<b>2,327,740</b>
<b>S106 Development Schemes</b>	
22/0722 Whalley Old Road - Roundabout Bellmouth Junction	62,500
22/0722 Whalley Old Road - Sustainable Transport and Cycle Storage	82,500
22/0517 Land off Philips Road - Philips Road Pedestrian/Cycle Improvements	50,000
17/0578 Blackburn North Yew Tree Drive (Wainhomes) - Highway Works & Sustainable Transport	237,779
18/0895 Roe Lee (Persimmon Homes) - Highway Works & Sustainable Transport	150,000
20/0265 Blackburn North, Ramsgreave Drive (McDermott Homes) - Toucan Crossings, TROs (Speed Reduction), Signage and Lining, Sustainable Transport Measures	130,000
21/0636 Land to the north of Ramsgreave Drive/Applethwaite Homes - Toucan Crossings, and Sustainable Transport Measures	95,598
16/1132 Gib Lane Phase A (Kingswood Homes) - Finnington Lane/Moulden Brow Junction	161,810
17/0211 Gib Lane Phase C (Story Homes) - Sustainable Transport	20,000
16/0789 (17/1523) Pole Lane North Darwen (Kier Living) - Pedestrian Crossing, Bus Stop Upgrades and Resurfacing	140,000
(21/0122) (19/0317) (17/1523) Darwen East Development Corridor	992,574
19/0520 (18/0075) School Lane (Wainhomes) - School Lane Travel Planning, Slow Markings/VAS Signage	5,722
<b>Total</b>	<b>£2,128,483</b>